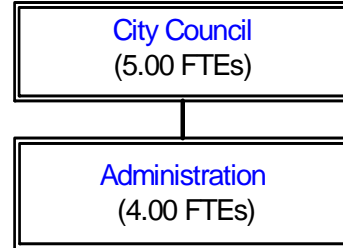


LEGISLATIVE DEPARTMENT

Mission

The City Council determines the direction through which the City of Palm Bay is to progress. The City Clerk manages the Council's business records and actions and provides comprehensive information to the community and the internal organization.



Core Services

City Council:

- Enact law
- Establish policies and procedures

City Clerk:

- Provide administrative support for the City Council
- Coordinates local elections with the County Supervisor of Elections
- Administers a city-wide records management program for the retention, disposal, and preservation of public records

Expenditures/Funding/Position Summaries

Department:	Actual	Amended	Estimated	Budget	\$	%
Legislative	FY 2010	Budget	Year-End	FY 2012	Change	Change
		FY 2011	FY 2011			
Divisions:						
Administration	444,806	462,216	454,521	474,533	12,317	2.7%
Total Expenditures	444,806	462,216	454,521	474,533	12,317	2.7%
Category						
Personnel	358,417	361,491	358,153	386,808	25,317	7.0%
Operating	86,389	95,725	91,368	87,725	(8,000)	-8.4%
Capital	-	5,000	5,000	-	(5,000)	N/A
Total Expenditures	444,806	462,216	454,521	474,533	12,317	2.7%
Funding Source						
General Fund	444,806	462,216	454,521	474,533	12,317	2.7%
Positions	9.00	9.00	9.00	9.00	-	0.0%