



120 Malabar Road, SE - Palm Bay, FL 32907 (321-952-3400)

**Mayor**  
JOHN J. MAZZIOTTI

**Deputy Mayor**  
ED GEIER

**Councilmembers**  
PAT WOODARD  
MILO ZONKA  
KRISTINE ISNARDI

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# AGENDA

## SPECIAL COUNCIL MEETING NO. 2008-27

### WEDNESDAY

September 10, 2008 - 6:30 P.M.  
City Hall Council Chambers

#### CALL TO ORDER:

#### ROLL CALL:

#### COMMENTARY BY STAFF:

1. Discussion of tax rate.
2. City Manager's amendments to proposed budget.

#### PUBLIC HEARING:

1. Tentative millage rate for tax year 2008 and proposed budget for Fiscal Year 2008-2009.

#### BUSINESS:

1. Re-computation, if needed, and announcement of tentative tax rate and percentage increase over rolled-back rate.
2. Consideration of the tentative millage rate for tax year 2008.
3. Ordinance No. 2008-56, adopting the final budget for Fiscal Year 2008-2009, for first reading.

#### ADJOURNMENT:

If an individual decides to appeal any decision made by the City Council with respect to any matter considered at this meeting, a record of the proceedings will be required and the individual will need to ensure that a verbatim transcript of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based (FS 286.0105). Such person must provide a method for recording the proceedings verbatim.

In accordance with the Americans with Disabilities Act, persons needing special accommodations for this meeting shall, at least 48 hours prior to the meeting, contact the Office of the City Clerk at (321) 952-3414 or Florida Relay System at 711.

**THIS MEETING IS BROADCAST LIVE ON THE CITY'S WEBSITE (AUDIO ONLY).**

## Changes to FY 09 Proposed General Fund Budget\*

### Revenues/Sources

08/08/08 Submitted Prop. FY 09 General Fund Budget	<b>63,380,967</b>
State Recommended changes	
Revised State Revenue Sharing Revenue	(147,387)
Revised Half-cent Sales Tax Revenue	(249,303)
Revised Local Option Gas Tax Revenue	(103,572)
Council Directed Changes	
Elimination of Concession Fees	(11,300)
Add \$75 Non-Residential Recreation Pass	-
<b>Total Proposed FY 09 Budget (09/10/08 version)</b>	<b>62,869,405</b>

### Expenditures/Uses

08/08/08 Submitted Prop. FY 09 General Fund Budget	<b>63,380,967</b>
Corrections to Proposed Budget	
Remove Sign Code Study	(25,000)
Restore Dec. Holiday Parade	19,354
Restore July 4th Event	45,800
Reduce Contingency	(40,154)
Council Directed Changes	
Paralegal position (2 step increase)	2,626
Part-time Data Entry Clerk position	14,251
Restore Switchboard Operator position	25,930
Restore Sign Code Study	25,000
Restore 8 School Crossing Guard positions	80,715
Restore Desk Booking Specialist position	50,805
Eliminate Reduction of 1 Police Officer position	53,526
Add Fire Station #3 Roof Repair Facility Maintenance project	50,000
NAGE-Blue Compensation	152,228
General Employee Compensation	261,588
Reduce Contingency	(1,228,231)
<b>Total Proposed FY 09 Budget (09/10/08 version)</b>	<b>62,869,405</b>

\* Figures include transfers, internal service fund charges and reserves.

## **ORDINANCE NO. 2008-56**

**AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, ADOPTING A FINAL BUDGET AND APPROPRIATING FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER, 1, 2008, AND ENDING SEPTEMBER 30, 2009; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Palm Bay, Florida, held a public hearing as required by Florida Statute 200.065 on September 10, 2008, and

**WHEREAS**, the City Council of the City of Palm Bay, Florida, adopted a tentative budget and tentative millage rates necessary to fund the tentative budget, and

**WHEREAS**, a further public hearing was held to adopt a millage rate and finalize the budget, and

**WHEREAS**, the final millage has been adopted prior to this Ordinance as required by Florida Truth in Millage.

**NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA**, as follows:

**SECTION 1.** The City Council hereby adopts the final budget, which is, by reference, incorporated herein as Exhibit "A", and made an integral part of this ordinance, for the Fiscal Year beginning October 1, 2008, and ending September 30, 2009, pursuant to the City Charter and Palm Bay Code of Ordinances, Chapter 35, Finance,

**SECTION 2.** Funds are hereby appropriated in accordance with the City Code of Ordinances, Chapter 35, Finance, Section 35.028, as set forth in the final adopted budget.

**SECTION 3.** The provisions within this ordinance shall take effect immediately upon the enactment date.

Read in title only at Meeting No. 2008- , held on , 2008; and  
read in title only and duly enacted at Meeting No. 2008- , held on , 2008.

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John J. Mazziotti, MAYOR

ATTEST:

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Alice Passmore, CITY CLERK

CC: